

CONSOLIDATED FINANCIAL REPORT
FOR THE FIRST QUARTER OF FISCAL 2020
(The Fiscal Year Ending March 31, 2021 under Japanese GAAP)



August 3, 2020

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 Securities Code: 9405
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 Scheduled Date of Securities Report Filing: August 13, 2020
 Scheduled Date of Dividend Payment Commencement: —
 Preparation of Quarterly Supplementary Explanatory Materials: Yes
 Quarterly Results Briefing Held: No

Stock Exchange Listing: Tokyo Stock Exchange
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(Figures are rounded down to the nearest million yen unless otherwise stated.)

1. Consolidated Financial Results for the First Quarter of Fiscal 2020 (April 1, 2020 to June 30, 2020)

(1) Consolidated Operating Results (Cumulative)

(Percentage figures show the year-on-year increase (decrease) for each corresponding period.)

	Net Sales		Operating Income		Ordinary Income		Profit attributable to owners of parent	
	¥ million	%	¥ million	%	¥ million	%	¥ million	%
First Quarter of Fiscal 2020	15,353	(20.7)	(672)	—	(511)	—	(353)	—
First Quarter of Fiscal 2019	19,368	0.4	598	235.4	777	111.0	486	(55.9)

Note: Comprehensive Income First Quarter of fiscal 2020: ¥-248 million (-%)
 First Quarter of fiscal 2019: ¥58 million (96.6%)

	Basic Earnings per Share	Diluted Earnings per Share
	¥	¥
First Quarter of Fiscal 2020	(8.63)	—
First Quarter of Fiscal 2019	11.90	—

(2) Consolidated Financial Position

	Total Assets	Net Assets	Equity-to-Asset Ratio
	¥ million	¥ million	%
June 30, 2020	114,658	68,462	56.4
March 31, 2020	114,786	69,091	56.8

(Reference) Shareholders' Equity June 30, 2020 ¥64,652 million
 March 31, 2020: ¥65,230 million

2. Dividends

	Annual Dividend per Share				
	1Q-End	2Q-End	3Q-End	Period-End	Total
	¥	¥	¥	¥	¥
Fiscal 2019	—	9.00	—	9.00	18.00
Fiscal 2020	—				
Fiscal 2020 (Forecast)		—	—	—	—

Notes: Revisions from recently announced dividend forecast: None

3. Consolidated Financial Results Forecasts for Fiscal 2020 (April 1, 2020 to March 31, 2021)

(Percentage figures show the year-on-year increase (decrease).)

	Net Sales		Operating Income		Ordinary Income		Profit attributable to owners of parent		Basic Earnings per Share
	¥ million	%	¥ million	%	¥ million	%	¥ million	%	¥
Full Fiscal Year	72,500	(12.6)	200	(94.1)	500	(86.2)	300	(86.8)	7.31

Note: Revisions from recently announced performance forecast: Yes

* Notes

(1) Changes in the number of important subsidiaries during the period: None

(2) Application of special accounting treatment for the preparation of the quarterly consolidated financial statements: None

(3) Changes in accounting policies, accounting estimates and restatements

1) Changes in accounting policies in accordance with changes in accounting standards, etc.: None

2) Changes in accounting policies other than 1): None

3) Changes in accounting estimates: None

4) Restatements: None

(4) Number of shares issued and outstanding (common shares)

1) Number of shares issued and outstanding as of the period-end (including treasury shares)	June 30, 2020	41,833,000 shares	March 31, 2020	41,833,000 shares
2) Number of treasury shares as of the period-end	June 30, 2020	850,176 shares	March 31, 2020	850,078 shares
3) Average number of shares issued and outstanding for the period	June 30, 2020	40,982,873 shares	June 30, 2019	40,895,790 shares

* This financial report is exempt from the quarterly review procedure.

* Explanation concerning the appropriate use of forecasts and other special instructions

(Caution regarding forward-looking statements, etc.)

Results forecasts and other forward-looking statements contained in this report are based on the assumptions, beliefs, and uncertainties in light of information available to the Company's management as of the publication date and do not represent promises by the Company or its management that these performance figures will be attained. Actual results may differ materially from forecasts due to a variety of factors.