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Company Name: Asahi Broadcasting Group Holdings Corporation

Representative: Masayuki Nishide, President & CEO

(Securities Code: 9405, Tokyo Stock Exchange Prime Market)

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Notice Concerning Revisions of Financial Results Forecast, Dividend of Surplus (Interim), and Year-End Dividend Forecast for the Fiscal Year Ending March 31, 2026

Asahi Broadcasting Group Holdings Corporation (“the Company”) announces the revisions of its full-year consolidated financial results forecast, dividend of surplus (interim), and year-end dividend forecast for the fiscal year ending March 31, 2026 (April 1, 2025 to March 31, 2026) announced on May 12, 2025, in light of recent performance trends and other factors, as follows.

1. Revision of financial results forecasts

(1) Revision of full-year consolidated financial results forecasts for the fiscal year ending March 31, 2026 (April 1, 2025 to March 31, 2026)

	Net Sales	Operating Profit	Ordinary Profit	Profit Attributable to Owners of Parent	Basic Earnings per Share
	¥ million	¥ million	¥ million	¥ million	¥
Previously announced forecasts (A) (Announced on May 12, 2025)	92,500	2,700	2,700	3,100	74.28
Revised forecasts (B)	92,700	3,600	3,700	4,100	98.15
Change (B-A)	200	900	1,000	1,000	
Percentage change (%)	0.2	33.3	37.0	32.3	
(Ref) Results for the full-year ended March 31, 2025	91,923	2,591	2,506	2,502	59.95

(2) Reasons for the revision

The Company upwardly revised its full-year consolidated financial results forecasts for net sales, operating profit, ordinary profit, and profit attributable to owners of parent, mainly due to an upward trend in TV spot advertising sales compared with the previous forecast in the Group’s mainstay broadcasting and content business and the expectation of recording a gain on the sale of investment securities, etc.

Note: The forecasts presented above are based on information that is currently available to the Company and certain assumptions that are judged to be reasonable. Actual results may differ from the forecasts due to various factors.

2. Revision of the dividend of surplus (interim) and year-end dividend forecast

(1) Details of the dividend of surplus (interim)

	Amount determined	Latest dividend forecast (announced on May 12, 2025)	(Ref) Dividend paid for the six months ended September 30, 2024
Record date	September 30, 2025	September 30, 2025	September 30, 2024
Dividend per share	¥8.00	¥6.00	¥6.00
The total amount of dividends	¥334 million	—	¥250 million
Effective date	December 1, 2025	—	December 2, 2024
Source of dividends	Retained earnings	—	Retained earnings

(2) Revision of year-end dividend forecast for the fiscal year ending March 31, 2026

Annual Dividend per Share					
	Q1-End	Q2-End	Q3-End	Period-End	Total
	¥	¥	¥	¥	¥
Previously announced forecasts (Announced on May 12, 2025)	—	6.00	—	8.00	14.00
Revised forecasts	—	—	—	10.00	18.00
Actual results for the current fiscal year	—	8.00	—	—	
(Ref) Results for the full-year ended March 31, 2025	—	6.00	—	7.00	13.00

(3) Reasons

Returning appropriate levels of profits to all shareholders is one of the most important management issues for the Company. With respect to the distribution of profits, given the Company's responsibility as a certified broadcasting holding company, it will take into comprehensive account factors such as operating results, the dividend payout ratio, and an appropriate level of internal reserves, while also constantly being aware of the balance between strengthening and maintaining the Company's financial position and making investments for supporting increases in corporate value and growth strategies.

In accordance with this policy, the Company plans to flexibly make decisions for continuous and stable dividend payment, targeting a dividend payout ratio of 30% for profit after deducting the amount equivalent to the effective statutory tax rate from consolidated operating profit, which indicates profit from the core business of the Group (deemed net profit). Moreover, the Company has set an annual dividend of 12.00 yen per share as the lower limit except in times of a significant decline in business performance due to a rapidly deteriorating business environment.

In light of the revision to the financial results forecasts announced today, the Company revised the interim dividend up by ¥2.00 from the previous forecast to ¥8.00 per share. In addition, the Company also revised the year-end dividend up by ¥2.00 from the previous forecast to ¥10.00 per share.