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(Securities Code: 9405)

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## Notice of Revision of Financial Results Forecasts

Asahi Broadcasting Group Holdings Corporation ("the Company") announces the revision of its full-year consolidated financial results forecasts for fiscal 2020 (April 1, 2020 to March 31, 2021) as follows. The forecasts were undetermined in the Consolidated Financial Report for Fiscal 2019 (The Fiscal Year Ended March 31, 2020 under Japanese GAAP) issued on May 22, 2020. However, as economic activities have gradually resumed, the Company has calculated forecasts based on the information available at the moment.

## Revision of financial results forecasts

Revision of full-year consolidated financial results forecasts for fiscal 2020 (April 1, 2020 to March 31, 2021)

	Net Sales	Operating Income	Ordinary Income	Profit attributable to owners of parent	Basic Earnings per Share
	¥ million	¥ million	¥ million	¥ million	¥
Previously announced forecasts (A) (Announced on May 22, 2020)	Undetermined	Undetermined	Undetermined	Undetermined	Undetermined
Revised forecasts (B)	72,500	200	500	300	7.31
Change (B-A)	_	_	_	_	_
Percentage change (%)	_	_	_	_	_
(Ref) Results for the full-year ended March 31, 2020	82,937	3,388	3,633	2,278	55.63

## Reasons for the revision

The full-year consolidated financial results forecasts for fiscal 2020 (April 1, 2020 to March 31, 2021) were undetermined in the Consolidated Financial Report for Fiscal 2019 (The Fiscal Year Ended March 31, 2020 under Japanese GAAP) issued on May 22, 2020, owing to the difficulty of reasonably calculating full-year consolidated financial results forecasts as a result of the impact of the spread of COVID-19. However, as economic activities have gradually resumed, the Company has calculated full-year consolidated financial results forecasts based on the information available at the moment.

Net sales for the three months ended June 30, 2020 decreased year on year due to the impact of the spread of COVID-19. Based on the assumption that the Japanese economy will gradually recover from the second quarter onward, the Company forecasts net sales of \(\frac{\pmathbf{Y}}{72}\),500 million, operating income of \(\frac{\pmathbf{Y}}{200}\) million, ordinary income of \(\frac{\pmathbf{Y}}{500}\) million, and profit attributable to owners of parent of \(\frac{\pmathbf{Y}}{300}\) million, for the full-year consolidated financial results.

The outlook presented above may significantly change due to external factors such as domestic and overseas economic trends, as well as when COVID-19 comes to an end and the range of its impact. Should any event arise that affects the financial results of the Group, the Company will promptly announce it.

## Note:

The forecasts presented above are based on information that is currently available to the Group and certain assumptions that are judged to be reasonable. Actual results may differ from the forecasts due to various factors.